

2024/25 GENERAL FUND REVENUE BUDGET SUMMARY PROPOSALS**GENERAL EXPENSES**

	£
Budget surplus based on 2.53% Council Tax Increase	-58,178
Growth Proposals as set out in Appendix A	460,406
Contribution from UKSPF Grant	-89,000
Contribution from the Corporate Priorities Reserve to fund non-recurring items	-247,805
Transfer of Costs from Special Expenses MM savings proposal	15,650
Net Deficit General Expenses Budget	<u>£81,073</u>
Contribution from the Corporate Priorities Reserve to fund deficit	-£81,073

SPECIAL EXPENSES MELTON MOWBRAY

Budget deficit based on 4.99% Council Tax Increase	43,310
Growth Proposal as set out in Appendix B	10,000
Contribution from Special Expenses Reserve to fund growth proposal	-10,000
Saving Proposal in Appendix B	-29,850
Net Deficit Special Expenses MM Budget	<u>£13,460</u>
Contribution from the Special Expenses Reserve to fund deficit	-£13,460